

**KITTITAS COUNTY
BUDGET MEETING MINUTES
BOCC CONFERENCE ROOM, 205 WEST 5TH ROOM 108 - ELLENSBURG**

Friday	1:00PM	October 28, 2022
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Board members present: Cory Wright, Brett Wachsmith

Others: Brian Carlson, Director Dan Carlson & Jessica Miller, Julie Kjorsvik

1. **Call to order:** 1:00pm
2. **Citizen Comments (1 min. time limit):** None
3. **Community Development Budget:**

Mr. Carlson provided a summary of revenue and expense drivers, net income and subsidies, and accumulated fund balance. The department requests on new FTE Biologist position, with a \$160K first-year cost, and approximately a \$110K annual cost ongoing ,based on an \$80K salary. Mr. Carlson also discussed revisions to the presented figures for increased office rent, contracts, and interest revenue.

4. **Concluded:** 1:57 PM

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Brian Carlson



Laura Osiaiecz, Chairman

APPROVED
9-5-2023